



PERU CENTRAL SCHOOL DISTRICT COMMUNITY REPORT

May 2022

Budget Notice

Peru Central School District's Board of Education has established a \$51,956,692 proposed expenditure plan for voter consideration. The vote will take place at the High School Gymnasium from 12:00 noon until 9:00 p.m. on May 17th or by requesting an absentee ballot because of a qualifying condition. Completed absentee ballots must be received by not later than 5:00 p.m. on May 17, 2022. The 2022-23 proposal calls for an estimated **tax levy increase of 3.00%**. There is one (1) vacant, at-large seat to be filled on the Board of Education.

The individual receiving the highest number of votes will be elected to serve a full five-year term from July 1, 2022 – June 30, 2027. The candidates that will appear on the ballot are:

Kara Bruno-Hicks

Edward Webbinaro

Updated Estimated Tax Rates

Town	2021-22 Tax Rate	Est. 2022-23 Tax Rate	Est. State Equalization Rate	Amount per \$1,000 Chg.	% Chg.
Ausable	\$20.47	\$21.44	81%	\$0.97	4.74%
Black Brook	\$18.83	\$17.37	100%	-\$1.46	-7.75%
Peru	\$18.83	\$17.37	100%	-\$1.46	-7.75%
Plattsburgh	\$18.83	\$17.37	100%	-\$1.46	-7.75%
Saranac	\$18.83	\$17.37	100%	-\$1.46	-7.75%
Schuyler Falls	\$19.82	\$20.43	85%	\$0.61	3.08%

* Based on estimated school taxable assessed values

Non-Profit Organization
BULK RATE
U.S. Permit No. 24
Peru, New York 12972

Postal Customer
Local

Peru Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for 2022-23 School Year
Total budgeted amount, Not Including Separate Propositions	\$49,982,897	\$51,956,962	\$51,402,513
Increase/decrease for 2022-23 School Year		\$1,974,065	\$1,419,616
Percentage increase /decrease in each Proposed Budget		3.95%	2.84%
Change in the Consumer Price Index		4.70%	
A. Total Proposed School Tax Levy			
	\$18,457,313	\$19,011,762	
B. Levy to Support Library Debt, if Applicable			
	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)			
	\$18,457,313	\$19,011,762	\$18,457,313
F. Permissible Exclusions to the School Tax Levy Limit			
	\$44,461	\$0	
G. School Tax Levy Limit, <u>Excluding Levy for Permissible Exclusions</u>			
	\$18,412,852	\$19,011,762	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)			
	\$18,412,852	\$19,011,762	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**			
	\$0	\$0	
Administrative Component			
	\$5,303,122	\$5,582,777	\$5,514,955
Program Component			
	\$38,000,837	\$40,035,226	\$39,548,869
Capital Component			
	\$6,678,938	\$6,338,689	\$6,338,689
Contingency Budget Assumptions:			
1) A contingent budget will result in the loss of some programs, elimination of community services, and other programs and costs except for those expenses required for the health and safety of students and staff.			
2) All equipment purchases would need to be removed to reach a 2022-23 contingency budget.			
Separate Propositions:			
Description		Amount	
#2 Three (3) standard 65-passenger buses and one (1) wheelchair school bus.		\$563,575.48	
#3 Capital Reserve Dissolution Proposition and #4 Capital Reserve Establishment Proposition.			
		Under the Budget Proposed for the 2022-23 School Year	
Estimated Basic STAR Tax Savings		\$521.06	
<p>The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Peru Central School District, Clinton County, New York, will be held in the High School Gymnasium from 12:00 noon until 9:00 P.M. on May 17, 2022. Any absentee ballots must be received by May 17, 2022 at 5:00 P.M. within the District Office located at 17 School Street, Peru, NY 12972. The budget and all essential components and attachments are available on the District's website or by request.</p>			