



# PERU CENTRAL SCHOOL DISTRICT COMMUNITY REPORT

May 2023

## Budget Notice

Peru Central School District's Board of Education has established a \$52,977,093 proposed expenditure plan for voter consideration. The vote will take place at the High School Community Room from 12:00 noon until 9:00 P.M. on May 16th or by requesting an absentee ballot because of a qualifying condition. Completed absentee ballots must be received by not later than 5:00 P.M. on May 16, 2023. The 2023-24 proposal calls for an estimated **tax levy increase of 2.38%**. There are two (2) vacant seats to be filled on the Board of Education.

The individual receiving the highest number of votes will be elected to a term of July 1, 2023 – June 30, 2028, plus will serve from May 17, 2023 – July 1, 2023. The individual receiving the second highest number of votes will be elected to a five-year term of July 1, 2023 – June 30, 2028. The candidates will appear on the ballot as follows:

Sarah Mitchell

Stephanie Boswell-Davies

## Updated Estimated Tax Rates

Town	2022-2023 Tax Rate	Est. 2023-24 Tax Rate	Est. State Equalization Rate	Amount per \$1,000 Chg.	% Chg.
Ausable	\$21.38	\$15.61	100%	-\$5.77	-27.00%
Black Brook	\$17.32	\$15.61	100%	-\$1.71	-9.88%
Peru	\$17.32	\$15.61	100%	-\$1.71	-9.88%
Plattsburgh	\$17.32	\$18.36	85%	\$1.04	6.02%
Saranac	\$17.32	\$15.61	100%	-\$1.71	-9.88%
Schuyler Falls	\$20.38	\$20.81	75%	\$0.44	2.14%

**\* Based on estimated school taxable assessed values**

Non-Profit Organization  
BULK RATE  
U.S. Permit No. 24  
Peru, New York 12972

Postal Customer  
Local

## Peru Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for 2023-24 School Year
Total budgeted amount, Not Including Separate Propositions	\$51,956,692	\$52,977,093	\$52,524,229
Increase/decrease for 2023-24 School Year		\$1,020,401	\$567,537
Percentage increase /decrease in each Proposed Budget		1.96%	1.09%
Change in the Consumer Price Index		8.00%	
<b>Administrative Component</b>			
A. Total Proposed School Tax Levy	\$19,011,762	\$19,464,626	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$19,011,762	\$19,464,626	\$19,011,762
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding Levy for Permissible Exclusions</u>	\$19,011,762	\$19,464,626	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$19,011,762	\$19,464,626	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
<b>Program Component</b>			
Administrative Component	\$5,582,777	\$5,756,933	\$5,644,672
Program Component	\$40,035,226	\$40,678,423	\$40,479,320
Capital Component	\$6,338,689	\$6,541,737	\$6,400,237
<b>Contingency Budget Assumptions:</b>			
1) A contingent budget will result in the loss of some programs, elimination of community services, and other programs and costs except for those expenses required for the health and safety of students and staff.			
2) All equipment purchases would need to be removed to reach a 2023-24 contingency budget.			
<b>Separate Propositions:</b>			
<b>Description</b>		<b>Amount</b>	
#2 Three (3) standard 65-passenger school buses.		\$488,615.85	
#3 Change term of office for board members from five (5) years to three (3) years.			
		<b>Under the Budget Proposed for the 2023-24 School Year</b>	
Estimated Basic STAR Tax Savings	\$565.00		
<p>The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Peru Central School District, Clinton County, New York, will be held in the <u>High School Community Room</u> from 12:00 noon until 9:00 PM on May 16, 2023. Any absentee ballots must be received by May 16, 2023 at 5:00 PM within the District Office located at 17 School Street, Peru, NY 12972. The budget and all essential components and attachments are available on the District's website or by request.</p>			