

2017 SUMMARY OF TOWN BUDGET

Fund	Appropriations	Less Estimated Revenue	Less Unexpended Balance	Amount to Raise by Taxes	Omitted Tax	Returned Water and Sewer	Peru Demolition
General	\$ 1,399,541	\$ 357,623	\$ 129,713	\$ 912,205			
Highway	\$ 1,641,745	\$ 560,314	\$ -	\$ 1,081,431			
Peru Sewer #1 (Benefitting)	\$ 286,356	\$ 259,863	\$ -	\$ 26,493			
Peru Sewer #1 (Non-Benefitting)	\$ -	\$ -	\$ -	\$ -			
Peru Sewer (Out of District)	\$ -	\$ -	\$ -	\$ -			
Valcour Sewer #1(Residential-67%)	\$ 36,138	\$ 31,343	\$ -	\$ 4,795			
Valcour Sewer #1(Commercial-33%)	\$ 17,799	\$ 15,438	\$ -	\$ 2,361			
Valcour Sewer #1 (Non-Benefitting)	\$ -	\$ -	\$ -	\$ -			
Water Districts #1 & 2 (Benefitting-97%)	\$ 681,673	\$ 365,013	\$ -	\$ 316,660			
Water Districts #3 (Benefitting-3%)	\$ 21,083	\$ 11,289	\$ -	\$ 9,794			
Town Water (Out of District)	\$ -	\$ -	\$ -	\$ -			
Peru Fire District	\$ 609,153			\$ 609,153			
Peru Demolition	\$ -						
Returned Water						\$ 25,259.05	
Returned Peru Sewer						\$ 34,311.59	
TOTALS	\$ 4,693,488	\$ 1,600,883	\$ 129,713	\$ 2,962,892	\$ -	\$ 59,570.64	